

REPORT FOR DECISION

DECISION OF:	Cabinet Overview and Scrutiny Committee
DATE:	Wednesday, 6 March 2013 Tuesday, 26 March 2013
SUBJECT:	Corporate Plan Progress Report – Quarter 3 2012-13
REPORT FROM:	Leader of the Council
CONTACT OFFICER:	Amy Svensson, Improvement Adviser
TYPE OF DECISION:	Non key decision
FREEDOM OF INFORMATION/STATUS:	This paper is within the public domain
SUMMARY:	The Corporate Plan Progress Report outlines the progress during quarter three 2012-13 for the corporate performance indicators and projects within the Bury Council Corporate Plan. The information is extracted from the Performance Information Management System (PIMS) and provided by the responsible services.
OPTIONS & RECOMMENDED OPTION	The Cabinet and Committee are asked to note the contents of the report.
IMPLICATIONS:	
Corporate Aims/Policy Framework:	Do the proposals accord with the Policy Framework? Yes
Statement by the S151 Officer: Financial Implications and Risk Considerations:	The report summarises the latest (quarter 3) budget position and current status of the Corporate Risk Register.
Statement by Executive Director of Resources:	There are no wider resource implications.
Equality/Diversity implications:	Yes An Equality Analysis was undertaken for the Bury Council Corporate Plan 2012-15 and it was concluded that the Plan has a positive impact by aiming to reduce poverty and inequality. This report provides a summary of the progress made.

Considered by Monitoring Officer:	Yes	JH
Wards Affected:	All	
Scrutiny Interest:	Overview and Scrutiny Committee	

TRACKING/PROCESS

DIRECTOR: Chief Executive

Chief Executive/ Strategic Leadership Team	Executive Member/Chair	Ward Members	Partners
18/02/2013			
Scrutiny Committee	Committee	Council	
26/03/2013	06/03/2013		

1.0 BACKGROUND

1.1 The council publishes an updated Bury Council Corporate Plan each year. The progress report on corporate indicators was previously provided quarterly as part of the Summary of Performance Report. This report was previously presented in unison with the quarterly corporate finance report.

2.0 ISSUES

2.1 The Corporate Plan Progress Report provides an update on the progress at quarter three of the corporate indicators and projects linked to the Bury Council Corporate Plan 2012-15.

3.0 CONCLUSION

This report provides details of the progress made at quarter three 2012-13 and provides a forecast of our position at year end.

List of Background Papers:-

Bury Council Corporate Plan 2012-15

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